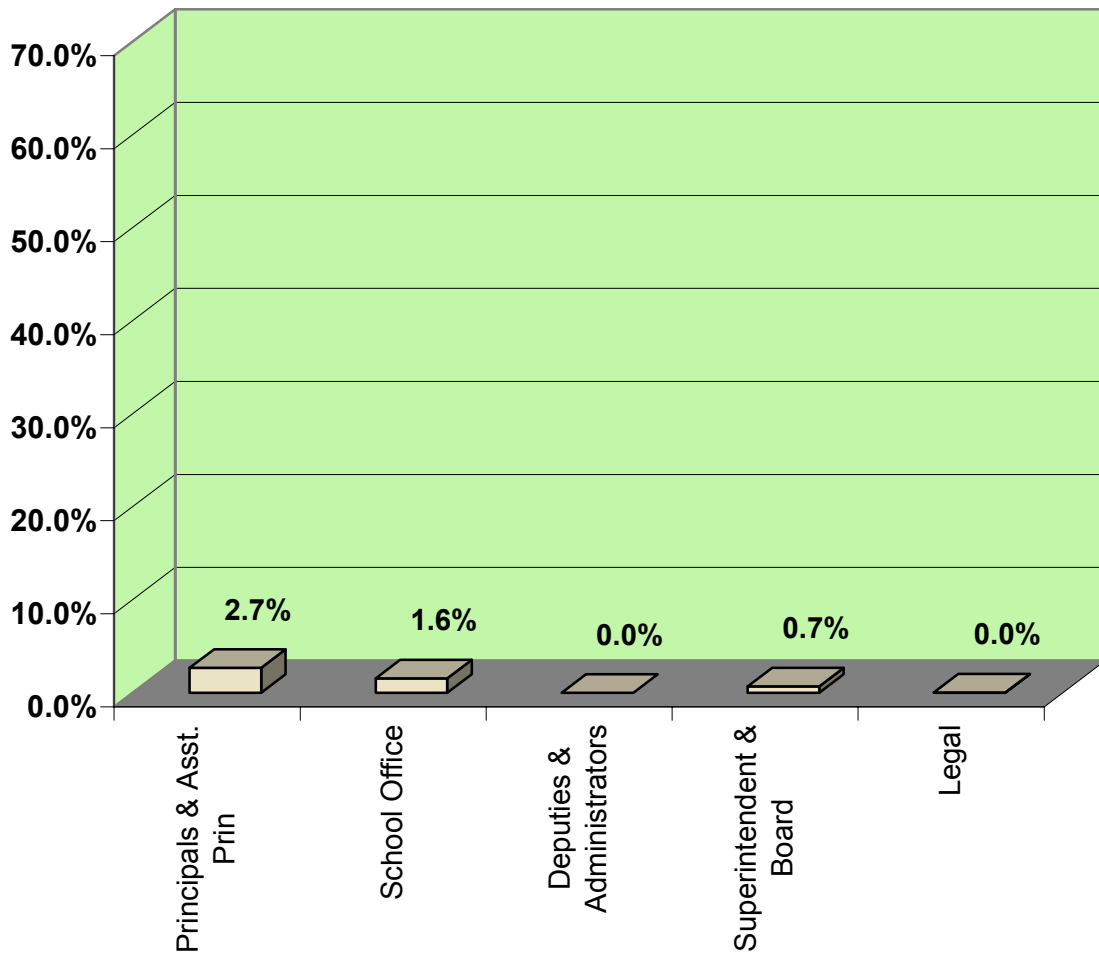


# Central Falls School District

## #7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,216,132	\$322	2.7%
School Office	\$702,260	\$186	1.6%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$319,682	\$85	0.7%
Legal	\$21,034	\$6	0.0%
Leadership Expenditures	\$2,259,107	\$598	5.0%
Total District Expenditures	\$45,243,307	\$11,979	100.0%